

Hillsboro, Oregon Sustainability Revolving Fund (SRF)



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**150 E Main St
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- **City: 700 employees, 400 vehicles/equipment, 60 facilities**
- **Sustainability Drivers: Strategic Plan, Hillsboro 2020**
- **Goals, Objectives, Projects**
- **Sustainability Plan**



CITY OF HILLSBORO SUSTAINABILITY PLAN



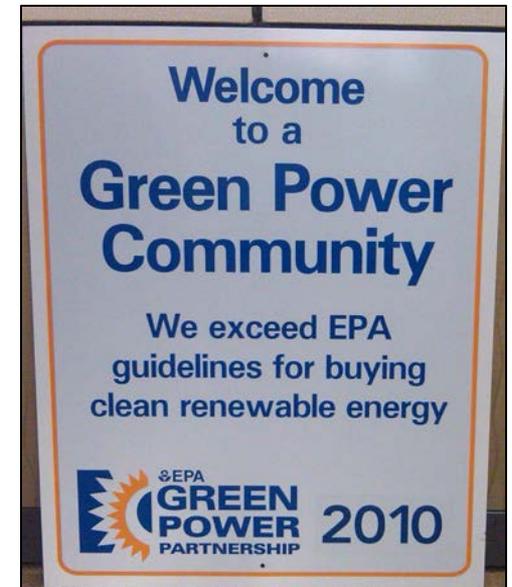
City-wide Strategic Plan

- **Goal 8.1:** “Assess City operations to identify issues and opportunities, and implement enhanced sustainable practices (5 actions)”
- **Goal 8.2:** “Track community sustainability efforts and support expansion of sustainable practices (6 actions)”

Hillsboro 2020 Vision & Action Plan

- **Two new sustainability strategies**
- **10 new sustainability actions**

- Facilities-related fund FY2010/11
- Limited to facilities



- **Proposed internal RLF to fund small to medium projects**
- **Finance not my forte**
- **Consult the EXPERTS!**



- Describe how RLF works
- Fund-level best approach
- Develop justification and funding model



- Seed with avoided costs from energy saving projects
- Established allocation process
- Funds do not expire



- Tiered use of funds (small, medium large [\$25,000 max])
- Review/selection committee
- Quarterly submissions/review
- Projects must align and further City goals



Materials management:

- Achieve a rate of construction material consumption that meets internal standards for sustainability
- 100% of all inputs purchased by the City are sourced from sustainable sources or meet internally established criteria (e.g., zero waste, zero toxins) where technologically and financially feasible
- Zero toxic emissions
- 100% recycling of waste from City operations
- Zero construction and maintenance waste (no waste from construction and maintenance activities is sent to landfill). May be accomplished via public/private partnerships

Policy:

- 100% of City development investments meet a standard set for sustainable development, and City promotes and encourages sustainable development by others
- 100% of applicable City policies incorporate the principles of sustainability
- All city facilities constructed or renovated shall meet current Leadership in Energy and Environmental Design (LEED) standards or better, unless cost prohibitive based on Return on Investment (ROI) or cost/benefit analysis

Energy and air quality:

- 60% reduced City facility energy consumption per square foot (2007 baseline)
- 100% of electricity and natural gas sourced from renewable sources for City facilities and exterior lighting infrastructure
- 80% reduction in greenhouse gas emissions; 100% of remaining emissions offset (2007 baseline)
- 80% production of energy for City facilities from renewable energy sources
- 100% fossil fuel-free staff vehicles and 40% reduction for other exempt vehicles (non-passenger emergency response, etc.) [Based on available technologies and cost effectiveness] (2007 baseline)
- All City facilities zero net energy consumption, if feasible based on Return on Investment (ROI) or cost/benefit analysis

Natural Resources:

- 25% reduction in water consumption by City facilities against established baseline (including re-use and other measures) (2007 baseline)

It is a *journey*, not a *destination*...

